

TESTIMONY TO THE NATIONAL  
COMMITTEE on VITAL and  
HEALTH STATISTICS (NCVHS)  
Subcommittee on Standards

*Hubert Humphrey Building, Washington, D.C.  
December 9, 2009*

***Office of Health Insurance Programs  
New York State Department of Health***

# New York Medicaid Profile

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- Over 4.2 million insured (approximately 22% of State population)
- Claims Payment System
  - Over \$45 billion annual pay-out
  - 60,000+ providers
  - One million provider calls handled per year



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## New York Medicaid Profile (cont'd)

- Fully functioning provider test system for end-to-end production system simulation
- Fully functioning Data Warehouse which supports four large-scale Datamarts



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## 5010 and D.0 Project Estimates

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- Project hours estimated between 190,000 and 230,000
- Full-time equivalent staff between 106 to 128
- Current development resources in FTEs are 152



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## Working Project Schedule – 5010 and D.O

- Requirements Phase: 9/09 - 5/10
- Design Phase: 5/10 - 9/10
- Construction Phase: 9/10 - 2/11
- Test (Integration, Regression, UAT) 2/11 - 6/11
- Provider Test 6/11
- Go live 1/1/12



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# Timeline

	2010		2011		2012		2013			2021
Medicaid Data Warehouse Redesign										
MMIS Reprourement										
ARRA										
5010 and D.0										
ICD - 10										



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## Concurrent Activities

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- A major redesign of the Data Warehouse will be occurring in the 2010-2011 period
- New York State will be in a major reprocurement for the MMIS throughout the 5010 and D.0 implementation



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## Concurrent Activities (cont'd)

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- The Recovery Act (ARRA) HIE/HIT planning and implementation will be occurring in 2010-2011 and beyond
- Constant demand for change in 2008 and 2009. We have implemented over 300 projects including NPI
- National Health Care Reform impact - TBD



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# Contact Information

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